

Annual State Goals and Reports of Progress

Annual Estimates

During FFY 2007, the Division of Service to the Blind and Visually Impaired (SBVI) estimates that the following outcomes will be accomplished based on prior year's data and service projections:

- 1) Title I, Part B Vocational Rehabilitation – A total of 475 eligible consumers will be served at a case service cost of \$957,244.
- 2) Title VI Part B Supported Employment – A total of 8 eligible consumers will be served at a case service cost of \$6,000.00.

Estimate of the Number of Individuals Eligible for Services

The number of individuals eligible for services in the Division of Service to the Blind and Visually Impaired has increased over the past two years. SBVI expects to serve 475 consumers with 162 individuals found eligible annually. Increases are due to an increased focus on outreach and a full complement of rehabilitation counselors on staff. SBVI annually serves 8 consumers in supported employment with 2 employment outcomes. No growth is projected for FFY 2007.

Estimate and Cost of Services for Eligible Individuals

The SBVI vocational rehabilitation program is currently able to serve all eligible individuals. The table shows an estimate of the number of individuals to be served and the estimated cost of services for FFY 2007 based on current data.

Division of Service to the Blind and Visually Impaired PROJECTED COSTS, SERVICE GOALS AND OUTCOMES FOR THE PERIOD OCTOBER 1, 2006– SEPTEMBER 30, 2007

PRIORITY CATEGORIES	ESTIMATED NUMBER TO BE SERVED	OUTCOMES: ESTIMATED NUMBER REHABILITATED	PROJECTED COSTS
Currently being served under an IPE	313	53	\$654,752
Determined Eligible	162	37	\$308,492
TOTAL	475	90	\$963,244

State Unified Plan

To assist the Statewide Workforce System in developing the needs determination section of the State Unified Plan, SBVI provides all partners the statewide estimates of individuals who are eligible for vocational rehabilitation services and supported employment services and the costs for services provided as planning and programming data as part of Attachment 4.12(b) of the SBVI state plan update. These annual estimates are reported to the State Workforce Development Council as part of partner planning for addressing service needs statewide to include services to individuals with disabilities. Public vocational rehabilitation is represented on statewide workgroups that address service delivery and capacity among workforce partners in addressing local needs of the one-stop centers across the state.